

Projects identified in the Corporate Plan 2017/21 – 9 projects

Description in Corporate Plan	Corporate Objective	Service Area	Milestones for Completion in 1718 Year	Due Date
Leisure Portfolio				
<p>Delivering identified projects from the adopted Green Space Strategy (Report to Cabinet 24/01/2017)</p> <p>Bancroft Gardens Play area and MUGA (Capital contribution of £24k towards £170k project) Remainder to be funded by S106 and external grant – currently investigating funding opportunities.</p>	Attractive & Thriving	Leisure & Environment	Investigate options for funding of project	
<p>Jackmans central play area renovation (£75,000).</p>	Attractive & Thriving	Leisure & Environment		Mar 2018
Waste, Recycling & Environment Portfolio				
<p>Continuing to explore options for joint delivery of waste, street cleansing and recycling services, including the most efficient means of transportation and disposal</p>	Attractive & Thriving	Leisure & Environment	<p>Tenders returned.</p> <p>Inter Authority agreement signed.</p> <p>Contract Award.</p> <p>Contract Start.</p>	<p>July 2017</p> <p>July 2017</p> <p>Sept 2017</p> <p>May 2018</p>

Development of a Crematorium in North Hertfordshire - subject to approval by Cabinet March 2017	Prosper & Protect	Leisure & Environment	Obtain approval to proceed	28 Mar 2017
			Negotiate and agree Proposal and lease documents.	Sept 2017
			Submission of Outline Planning application.	Sept 2017
Finance & IT Portfolio				
Complete the redevelopment of the Council's office accommodation and explore opportunities to share that accommodation with other partners, to increase financial and resource efficiency	Prosper & Protect	Finance, Performance & Asset Management	Refurbishment Works Complete.	Feb 2018
			Return of staff to DCO.	Mar 2018
			Explore opportunities to share accommodation with other partners.	Mar 2018
Implementing outcomes from our energy audits of Council assets	Attractive & Thriving	Finance, Performance & Asset Management	Implement revised scheme of works as part of office refurbishments	Mar 2018
Planning & Enterprise Portfolio				
Submission of a Local Plan for North Herts	Prosper & Protect	Corporate Strategy, Planning & Enterprise	Submission of local plan for examination	Spring 2017
			Public Examination (timescale dependant upon Planning Inspectorate)	Autumn 2017
			Inspectors Report (timescale dependant upon Planning Inspectorate)	Early 2018
			Adoption of the new local plan (timescale dependant upon Planning Inspectorate)	Spring 2018

Housing & Environmental Health Portfolio				
Working with health partners to optimise opportunities for older people to remain living independently but well supported at home, and for children/young people to be offered opportunity to increase activity to prevent longer term ill-health working through our leisure providers, schools and Sport England funded schemes	Responsive & Efficient	Policy & Community Services	<p>Deliver and report progress against projects agreed for funding under the 'District Offer' Progress of the 11 projects running between April 15 and March 18 is monitored and reported quarterly to Public Health at HCC.</p> <p>Deliver and report progress against projects agreed for funding under Community Sport Activation Fund All 13 projects are ongoing for the three-year period Jan 16 to Dec 18 and NHDC reports progress to Sport England every six months (June and December).</p>	<p>Jun, Sep, Dec Mar</p> <p>Jun and Dec</p>
Various Portfolios				
Investigating a range of options to improve use of Council assets	Responsive & Efficient	Policy & Community Services Finance Performance & Asset Management	<p>Obtain Cabinet approval to establish a Property Company</p> <p>Set up Property Company</p>	Summer 2017